

# CALIFORNIA TRANSPORTATION COMMISSION Adoption of 2002 State Transportation Improvement Program

#### Resolution No. G-02-04

(Including Amendments to Resolutions G-01-03, G-01-04, G-01-05, G-01-06, G-01-07 and G-01-10, Pertaining to Delegation of Allocation Authority)

- WHEREAS Government Code Section 14529 requires the California Transportation Commission biennially to adopt and submit to the Legislature and Governor a State Transportation Improvement Program (STIP), and
- 1.2 WHEREAS, pursuant to Section 14529, the 2002 STIP is a five-year STIP, adding three new program years, 2004-05, 2005-06, and 2006-07, and
- 1.3 WHEREAS, pursuant to Section 14525, the Commission adopted the 2002 STIP Fund Estimate at its August 22-23, 2001 meeting, and
- 1.4 WHEREAS, pursuant to Section 14530.1, the Commission adopted amendments to the STIP Guidelines, to be applicable to the 2002 STIP Development process, at its July 2001 meeting, and
- 1.5 WHEREAS the 2002 STIP Fund Estimate provided \$3.945 billion in 2002 STIP programming capacity, including a \$270 million balance carried forward from the prior STIP and \$63 million from the lapse of prior STIP projects, and
- 1.6 WHEREAS \$3.840 billion in capacity remained after the approval of STIP amendments and allocations through the Commission's February 2002 meeting, and
- 1.7 WHEREAS THE 2002 STIP Fund Estimate also included a potential of \$954 million in capacity for programming under the Advance Project Development Element, subject to county and interregional shares, and
- 1.8 WHEREAS the statutes define the STIP as a resource management document to assist the state and local entities to plan and implement transportation improvements and to utilize resources in a cost effective manner, and
  - WHEREAS the statutes make 75% of all new STIP funds available for the regional improvement program, subdivided by formula into county shares with projects to be selected by each regional agency in its regional transportation improvement program (RTIP), and
  - WHEREAS the statutes make the remaining 25% of all new STIP funds available for the interregional improvement program, with projects to be nominated by the

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- Department of Transportation (Caltrans) in its interregional transportation improvement program (ITIP) or, under limited circumstances, by a regional agency in its RTIP, and
- 1.11 WHEREAS the Commission has received and reviewed the RTIPs and the ITIP submitted on or about December 15, 2001, as well as various amendments and corrections submitted subsequently, and
- 1.12 WHEREAS the Commission is required to incorporate into the STIP all RTIP projects to be funded from the current county share, unless the Commission finds that the RTIP is not consistent with the Commission's STIP Guidelines or is not a cost effective expenditure of State funds, in which case the Commission may reject the RTIP in its entirety, and
- 1.13 WHEREAS the Commission may not reject an RTIP unless it provides notice to the regional agency within 60 days after the RTIP is received, and that notice was provided for 14 counties on February 13, 2002 (as described in the Staff Recommendations), and
- 1.14 WHEREAS, pursuant to Section 14529, the Commission held two public hearings, one in Sacramento on January 23, 2002, and the other in Los Angeles on January 30, 2002, for the purpose of reconciling any objections by any county or regional agency to the ITIP or the Department's objections to any RTIP, and has considered the testimony heard at those hearings along with further written and oral comments, and
- 1.15 WHEREAS the statutes and Guidelines permit regions to reserve all or a portion of their county shares for programming in a future STIP and permit regions to request an advance of future county share, and
- 1.16 WHEREAS the sum of all projects requested exceeds available capacity by about \$380 million, which includes a requested advance of about \$220 million for the interregional program and requests for county share advances exceeding the sum of all unprogrammed county shares by about \$160 million, and
- 1.17 WHEREAS the STIP is limited to projects nominated in an RTIP or the ITIP and the total amount programmed in each fiscal year may not exceed the amount specified in the adopted Fund Estimate, and
- 1.18 WHEREAS the RTIPs and the ITIP collectively proposed projects disproportionately in the STIP's early years, while available capacity was principally in the later years being added, thus requiring that many projects be respread to fiscal years later than originally proposed, and
- 1.19 WHEREAS the Commission convened a special STIP workshop on February 7, 2002, to review the situation with the Department and the regional agencies, and to ask them to identify, by February 25, both any delays in currently programmed projects and their recommendations for priorities in respreading projects across the fiscal years, and

- 1.20 WHEREAS the Commission, at the February 7 workshop, identified several general principles for rescheduling, among them that prior projects would remain as scheduled (except for delays unrelated to funding), cost increases for prior projects would be programmed in the year of delivery; project programming, planning and monitoring, ridesharing programs, and RSTP/CMAQ/TEA match reserves would be programmed as proposed; and regions making recommendations would not be disadvantaged as compared with those that made no recommendation, and
- 1.21 WHEREAS the Commission staff has subsequently received reports of delays in current projects and recommendations of priorities for respreading new projects from the Department and from at least 30 of the regional agencies and used these reports and recommendations in the preparation of the Staff Recommendations, and
- 1.22 WHEREAS the Commission Staff Recommendations were published and made available to Commissioners, the Department, regional transportation agencies, and county transportation commissions on March 13, 2002, and
- 1.23 WHEREAS those Staff Recommendations conform to the Fund Estimate and other requirements of statute for the STIP, and
- 1.24 WHEREAS the Commission expects most STIP projects to qualify for Federal funding and has stated its intent to approve the allocation of State only funding for new projects in accordance with criteria specified in the Commission's State-only funding policy, as amended on August 23, 2001 (Resolution G-01-26), subject to the availability of funds,
- 2.1 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission hereby adopts the 2002 State Transportation Improvement Program (STIP) to include the program described in the Staff Recommendations, including Attachments A, B, and C to this Resolution, with the following additional clarifications, changes, and adjustments:
  - <u>Alameda</u>. Program an additional \$15.8 million from the Alameda county share and \$10 million from the interregional share, in FY 06-07, for construction of the BART Oakland Airport connector (PPNO 2103).
  - <u>Los Angeles</u>. For the Route 101 Van Nuys Blvd off-ramp project (PPNO 2789), the commitment of \$1 million to be confirmed by action of the Metropolitan Transportation Authority Board may be from specific locally-controlled non-STIP revenues rather than from the STIP county share. If the MTA commits non-STIP revenues, project programming is reduced from \$9 million to the \$8 million from the interregional share.
  - Madera. For the Madera Amtrak station (PPNO 2025, interregional program), change the \$95 thousand for PS&E and the \$35 thousand for right-of-way from FY 05-06 to FY 02-03 and the \$670 thousand construction from FY 06-07 to FY 03-04.

- Orange. The Commission recognizes that the STIP county share is an important part of the Orange County CenterLine project funding plan and recognizes that Orange County has an unprogrammed county share balance of \$199 million. The Commission intends that Orange County be given high priority in the 2004 STIP to program this balance for the CenterLine project.
- <u>San Bernardino</u>. Program an additional \$32.509 million for the Route 215 HOV lane project (PPNO 247D), for construction in FY 06-07.
- <u>Siskiyou</u>. For the City of Etna Callahan St rehab project (PPNO 2373), change the \$3 thousand for environmental and \$16 thousand for PS&E from FY 04-05 to FY 02-03 and the \$181 thousand construction from FY 05-06 to FY 03-04.

and

- 2.2 BE IT FURTHER RESOLVED that, except as otherwise noted in the Staff Recommendations or this resolution, the 2002 STIP includes all projects remaining from the 2000 STIP, as currently amended, for which funding has not yet been allocated, including all unexpended portions of the 2001-02 right-of-way allocation plan and including the project support costs associated with capital outlay costs programmed in the 1996 STIP, and
- 2.3 BE IT FURTHER RESOLVED that each of the local road and transit rehabilitation projects included in the Staff Recommendations or remaining from the prior STIP is included in the 2002 STIP subject to verification at the time of allocation by the Department or the Commission that the project meets the standard for rehabilitation and does not include ineligible maintenance costs, and
- 2.4 BE IT FURTHER RESOLVED that the Commission hereby gives its advance approval of State-only funding for each new 2002 STIP project that is designated as State-only in the RTIP and that it is either (1) a project programmed for construction with a total STIP cost of \$750,000 or less, (2) for planning, programming, and monitoring activities, (3) for regional rideshare and traffic demand management activities, (4) for match of local Federal funds, or (5) a project with an approved exception request, as listed in Attachment C, and
- 2.5 BE IT FURTHER RESOLVED that neither the Commission's advance approval nor the identification of any project for State-only funding in either the RTIP or in the Staff Recommendations is a guarantee or commitment that State-only funds will be available at the time a project is ready for allocation, and
- 2.6 BE IT FURTHER RESOLVED that the Commission amends the delegation of allocation authority made to the Department in Commission Resolutions G-01-03 (project development components of local grant projects), G-01-04 (local street and road rehabilitation projects), G-01-05 (RSTP/CMAQ match reserves), G-01-06 (planning, programming, and monitoring), G-01-07 (rideshare projects), and G-01-10 (State highway pavement rehabilitation and safety projects) to suspend the Department's delegated authority to approve allocations in advance of the year of programming, except that (1) the Department may approve all allocations

- in advance of the year of programming for SHOPP safety program projects, and (2) the Department may approve other project allocations programmed for the following fiscal year on or after June 1 of each year, and
- 2.7 BE IT FURTHER RESOLVED that Commission staff, in consultation with the Department and regional agencies, is authorized to make further technical changes in cost, schedules, and descriptions for projects in the 2002 STIP in order to reflect the most current information or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for notice at the June 13, 2002 meeting and formal approval at the July 18, 2002 meeting, and
- 2.8 BE IT FURTHER RESOLVED that the Commission expects that the 2002 STIP unprogrammed reserve capacity will be programmed through STIP amendments no later than October 3, 2002.

# ATTACHMENT A 2002 STIP STAFF RECOMMENDATIONS ERRATA

(All costs listed in \$1,000's)

#### Text:

• Page 8. The end of the 6th line of the last paragraph should read: <u>level leverage</u> Federal discretionary funds.

# **Summary of Project Delays Not Included in RTIPs or the ITIP:**

- Amador-49 (PPNO 2130C). This project is not delayed and remains in FY 02-03.
- <u>El Dorado-50</u> (PPNO 3209). This project is delayed from FY 02-03 to FY 03-04, not from FY 03-04 to FY 04-05.
- Imperial-78 (PPNO 21), Brawley Bypass. This project is being split, with a portion of the construction to be delivered in FY 02-03 as programmed and the remainder now to be programmed in FY 04-05. The summary table incorrectly identified the full amount now programmed as delayed. Of \$19,220 in grandfathered 1996 STIP programming, \$6,250 remains in FY 02-03 and \$12,970 is delayed to FY 04-05. Of \$36,679 programmed from the interregional program, \$7,000 (\$6,250 for construction and \$750 for construction support) remains in FY 02-03 and \$29,679 (\$27,159 for construction and \$2,520 for construction support) is delayed to FY 04-05.
- <u>Inyo-395</u> (PPNO 172), Manzanar. This project should not be listed in this summary. It is covered by the ITIP listing, as corrected in Attachment A.
- <u>San Bernardino-15</u> (PPNO 174L). This RTIP portion of this project should not be listed in this summary. It is included in the RTIP listing.
- San Luis Obispo-46 (PPNO 226A). This project should not be listed in this summary. The schedule change is included in the ITIP listing.
- San Luis Obispo-101 (PPNO 520). This delay should not be listed in this summary because it was included in the RTIP and RTIP listings in the Staff Recommendation, together with a cost increase.
- <u>Santa Barbara-101</u> (PPNO 4638). This delay should not be listed in this summary. It is included in the RTIP listing.
- <u>Santa Cruz</u>. The 2 City of Santa Cruz projects (PPNO 925, 927) should not be listed in this summary because they were also included in the RTIP and RTIP listings in the Staff Recommendation.
- Yuba-70 (PPNO 9725B). The RTIP portion of this project should not be listed in this summary. It is included in the RTIP listing.

## **ITIP Summary:**

Monterey. One project included in the Staff Recommendation was mistakenly omitted in the printing of the ITIP summary: \$1,000 for Monterey County PPNO 8200 (also programmed for \$2,000 from the RTIP), an environmental study to be implemented by the Transportation Agency for Monterey County (TAMC) on

- Route 1, Carmel Bridge-Rt 68. Though the project did not appear in the ITIP summary, it was included in the ITIP summary total under intercity rail & grade separations. The corrected subtotals are therefore \$93,355 (not \$94,355) for intercity rail & grade separations and \$726,459 (not \$725,459) for State highways and guideways. The interregional program total of \$819,814 is correct.
- <u>Inyo</u>. For the Route 395 Manzanar project (PPNO 172), change the \$15,842 construction from FY 03-04 to FY 05-06, to match the delay identified for this prior STIP project. Also add the delay of \$560 for construction support from FY 02-03 to FY 05-06.
- <u>San Mateo</u>. For the Route 101 auxiliary lanes, 3rd Av-Millbrae (PPNO 700B), change the \$14,110 added construction from FY 03-04 to FY 04-05, to match the construction delay identified for this prior STIP project. See also RTIP change below.

#### **RTIP Summaries:**

- Contra Costa. For the Route 4 Loveridge Rd interchange (PPNO 192E), the \$27,000 being added to the project (\$25,000 construction and \$2,000 construction support) is changed from FY 05-06 to FY 04-05, to match the delay identified for this prior STIP project.
- <u>Imperial</u>. For the Route 78 <u>Brawley Bypass</u> (PPNO 21), the \$15,000 being added to the project (\$12,000 for R/W, \$2,500 for construction, and \$500 for construction support) is changed FY 06-07 to FY 04-05, to match the delay identified for this prior STIP project.
- <u>Los Angeles</u>. For Route 14 HOV lanes (PPNO 391A), construction engineering is in FY 06-07 with construction, not in FY 02-03 as shown; the construction amount is \$27,492, not \$31,852; the total cost is \$31,852, not \$36,212.
- <u>Los Angeles</u>. For the Route 5 widening project, Orange County Line to Route 605 (PPNO 2808A), change the \$35,696 to be added for construction from FY 03-04 to FY 05-06, to match the construction delay identified for this prior STIP project.
- <u>San Luis Obispo</u>. For the Route 166 operational improvements (PPNO 6600), construction support is in FY 03-04, not FY 04-05; R/W support is in FY 03-04, not FY 02-03.
- <u>San Mateo</u>. For the Route 101 auxiliary lanes, 3rd Av-Millbrae (PPNO 700B), change the \$14,481 added construction from FY 03-04 to FY 04-05, to match the construction delay identified for this prior STIP project. See also ITIP change above.
- Santa Barbara. For the Buellton pavement rehab project (PPNO 1189), the amount for construction is \$368, not \$393. For the City of Santa Barbara street rehab project (PPNO 1194), the amount for PS&E is \$232, not \$182. For the Ekwill Street extension project (PPNO 4611), add \$1,500 in FY 02-03 for environmental. For the Fowler Road extension project (PPNO 4612), add \$150 in FY 02-03 for environmental.

# ATTACHMENT B 2002 STIP STAFF RECOMMENDATIONS LATE CHANGES AND CLARIFICATIONS

(All costs listed in \$1,000's)

#### **RTIP & ITIP Proposals:**

- <u>Contra Costa</u>. For the Alameda CMA San Pablo Av SMART Corridor (PPNO 2011B), the entire \$1,500 programmed is to be for construction, not split between construction and PS&E.
- <u>Del Norte</u>. All projects are designated in the RTIP for State-only funding.
- Glenn. Delete the change to Willows Wood St reconstruction project (PPNO 3907); the project remains as previously programmed. This increases the net amount proposed and recommended by \$64 in FY 03.
- Kern. The currently programmed Route 58 Freeway project (PPNO 3455) is to be terminated and replaced by the City of Bakersfield project for the Westside Parkway, to be constructed in the same vicinity as a local road. For the Route 58 project, the currently programmed \$145,000 is reduced to \$17,030, a decrease of \$127,970, with the \$17,030 reflecting expenditures to date, \$5,000 for environmental and \$11,824 for R/W, and \$206 for R/W support. The total amount to be programmed for the Westside Parkway is \$170,971, which includes the \$127,970 from the Route 58 project plus \$43,001 in additional programming. The \$170,971 includes \$2,700 for environmental in FY 02-03, \$5,500 for PS&E in FY 02-03, \$19,200 for R/W in FY 02-03, \$6,970 for R/W in FY 03-04, and \$136,601 for construction in FY 06-07. While the City and Kern COG support construction programming in FY 04-05, CTC staff recommends programming in FY 06-07.
- <u>Kern</u>. For the Route 178 Fairfax Rd interchange (PPNO 3731), change the construction implementing agency from Caltrans to the City of Bakersfield. The full amount of \$5,800 to be added in the 2002 STIP is for construction, not split between construction and Caltrans construction support. The net amounts and fiscal years are unchanged.
- <u>Kern</u>. For the 7th Standard Rd project, programming by component should be \$165 for PS&E, \$240 for R/W, and \$2,245 for construction, all in FY 02-03. No net change in amount; fiscal year advanced from FY 04.
- <u>Lake</u>. For Route 29 widening (PPNO 122C), delete the \$1,383 in R/W and R/W support (FY 05) that had been proposed for transfer from PPNO 122A. This amount is insufficient to fully fund R/W for this project. RTIP designates the Clearlake rehabilitation project (PPNO 3027P) for State-only funding.
- <u>Lassen</u>. Delete the Susanville South St project (PPNO 2275), \$403. For a project on County Road A-1 from the prior STIP (PPNO 2242), delete the \$638 now programmed in FY 02-03 for PS&E. For the Janesville Main St bike path/rehab project (PPNO 2261), delete the \$15 proposed for R/W and reprogram the remaining

\$320 as an Advance Project Development Element (APDE) project. For the Route 36 east widening project (PPNO 3040), which was originally proposed in the RTIP and ITIP for joint funding and not included in the Staff Recommendation, add the project as an APDE project, with programming of \$845 from the RIP and \$362 from the IIP for PS&E in FY 02-03. With these changes, the total new RTIP programming (including APDE) is \$11,949, the balance advanced is \$988, and the total APDE is \$1,938.

- <u>Los Angeles</u>. For a prior STIP project, Montebello Beverly Blvd widening (PPNO 2367), change \$3,042 for construction from FY 02-03 to FY 03-04.
- Los Angeles. Add \$9,000 for the Route 101 Van Nuys Blvd off-ramp project (PPNO 2789), including \$8,000 from the interregional program and \$1,000 from the Los Angeles county share, on the condition that the commitment of the Los Angeles county share funding is confirmed by action of the Los Angeles County Metropolitan Transportation Authority at its next opportunity. This programming is to include \$205 for environmental in FY 02-03, \$921 for PS&E in FY 04-05, \$118 for R/W and \$98 R/W support in FY 04-05, and \$6,487 for construction and \$1,171 for construction support in FY 06-07. The county share is to be applied to construction.
- Monterey. Delete RTIP State-only designation for larger Monterey County rehab projects (PPNO 1151, 1153). Add State-only designation for 3 projects, County Davis Rd (PPNO 1152), Salinas rehab (PPNO 1159), and Seaside Fremont Bl (PPNO 1162).
- Placer. Reduce the RTIP contribution to construction for the <u>Lincoln Bypass</u> (PPNO 145M) from \$78,205 to \$72,082 (the difference of \$6,123 to come from a local fee program). Add the other projects originally proposed for advance of future county share, specifically;
  - \$300 for planning, programming and monitoring (PPNO 0L11), \$75 in FY 04-05,
     \$75 in FY 05-06, and \$150 in FY 06-07.
  - \$7,432 for the Route 80 Sierra College Blvd interchange (PPNO 151D), \$6,592 for construction and \$840 for construction support, all in FY 06-07. Also change the \$11,00 in ITIP programming from FY 05-06 to FY 06-07.
  - \$2,000 for Route 80 HOV lanes (PPNO 146D), PS&E, in FY 02-03. Also add
     \$2,600 from the interregional program for PS&E in FY 02-03.
  - \$3,000 for Sacramento-Roseville track improvements (PPNO 9879), construction, in FY 06-07. Also add \$3,530 from the interregional program, \$300 for environmental and \$3,230 for PS&E, both in FY 05-06.
- <u>Riverside</u>. Add 4 projects from the current county share that were originally identified as from an advance of future county share:
  - o \$7,336 for Murietta Rt 15 California Oaks/Kalmia interchange improvements (\$3,224 for R/W in FY 05-06 and \$4,142 for construction in FY 06-07).

- \$2,117 for Coachella, Dillon Rd widening, Rt 86 to Rt 10, all for construction in FY 06-07.
- o \$1,967 for Moreno Valley, Reche Vista Dr realignment and signals, all for construction in FY 06-07.
- \$3,465 for Riverside, Van Buren Blvd widening, Jackson St to Santa Ana River (\$25 for environmental in FY 03-04, \$221 for PS&E in FY 04-05, \$439 for R/W in FY 05-06, and \$2,780 for construction in FY 06-07).
- San Bernardino. For the Route 210 Freeway (PPNO 193S), replace the March 13 Staff Recommendation with the following: delete \$3,218 programmed in the prior STIP for construction support (\$455 in FY 02-03 and \$2,758 in FY 03-04, now to be covered by Measure funds), increase construction in FY 02-03 by \$44,983 (from \$33,167 to \$78,150), decrease construction in FY 03-04 by \$10,818 (from \$30,599 to \$19,718), and add \$23,958 in FY 06-07 (\$20,833 for construction and \$3,125 for construction support). As compared with the earlier Staff Recommendation, this is a net increase of \$33,357 in FY 02-03, a net decrease of \$10,818 in FY 03-04, and a net decrease of \$55,048 in FY 06-07.
- San Luis Obispo. Reduce the County Estrella Rd, Huasna Rd rehab project (PPNO 1134) from \$1,249 to \$1,106, all construction in FY 07. Add a new County project, Cypress Road overlay, for \$143 construction in FY 07. No net change in amount or fiscal year.
- San Luis Obispo. For the SLO County Price Canyon Rd project cost increase (PPNO 2071), change the \$825 construction from FY 05-06 to FY 03-04. This is a \$125 cost increase for a project from the prior STIP. For the Morro Bay Rt 1/41 roundabout (PPNO 1105), change \$441 construction from FY 03-04 to FY 02-03. For the SLO County Santa Barbara St widening (PPNO 1125), change the \$35 PS&E and \$250 R/W from FY 04-05 to FY 03-04. For the SLORTA regional ridesharing program (PPNO 1136), add \$75 in FY 02-03 and change FY 03-04 from \$45 to \$25. For the Arroyo Grande Rt 101 Brisco Rd interchange, change the \$165 for environmental from FY 04-05 to FY 02-03.
- <u>Santa Barbara</u>. Delete RTIP State-only designation for local street rehab projects from the Cities of Lompoc (PPNO 1208), Santa Barbara (PPNO 1194), and Santa Maria (PPNO 1211).
- <u>Santa Cruz</u>. The San Lorenzo Bridge bike/pedestrian bridge project (PPNO 927) is rescheduled from FY 02-03 to FY 04-05, not to FY 03-04.
- Shasta. Delete \$10,479 from projects originally proposed, including \$3,680 from construction for South Bonnyview Rd (PPNO 2306) and all of the following (with PPNOs): Hilltop (2307), North St (2145), Deschutes (2309), Chip/slurry seal (2367), Ash Crk etc (2311), Shasta Cascade (2312), Shasta Park Rd, Central Av (2366), Buena Ventura (2314), Slurry seal (2315), Street rehab (2316), Street rehab (2365), Quartz Hill (2317), Hilltop/Industrial signal (2318), and Rt 273 Ox Yoke Rd intersection (2369). Add 2 projects on and near the Route 299 Sacramento River

Crossing, with project funding as originally proposed in the RTIP and ITIP, with the 2 projects programmed as a single corridor project. For both projects, CTC staff recommends programming of PS&E in FY 02-03, R/W and R/W support in FY 03-04, and construction in FY 06-07.

<u>PPNO</u>		<u>Total</u>	R/W	<u>Const</u>	PS&E	R/W Sup	Con Sup
3116	ITIP	2,936	27	2,200	270	43	396
3116	RTIP	7,178	63	5,600	630	101	784
6650	ITIP	14,629	177	12,815	665	67	905
6650	RTIP	14,629	177	12,815	665	67	905

• <u>Tehama</u>. For 3 Tehama County projects from the prior STIP, change the construction fiscal year from FY 02-03 to FY 03-04: PPNO 2148, Bowman Rd at Cottonwood Creek (\$567), PPNO 2149, Rawson Road Bridge at Red Bank Creek (\$733), and PPNO 2162, McCoy Road realignment (\$1,323).

# ATTACHMENT C 2002 STIP STAFF RECOMMENDATIONS APPROVAL FOR STATE ONLY FUNDING, PROJECTS > \$750 THOUSAND

(All costs listed in \$1,000's)

<u>County</u>	<u>Agency</u>	<u>PPNO</u>	<u>Project</u>	<u>Total</u>
Contra Costa	Hercules	2011F	Hercules Intercity Station	\$3,000
Kings	Lemoore	8529	18 locations, overlays, reconstruct	1,306
Kings	Corcoran	8539	48 locations, overlay & restripe	1,820
Lassen	Lassen Co	2263	Local rd rehab, 11 locations	2,162
Lassen	Lassen Co	2356	Local rd rehab, 6 locations	1,118
Marin	Marin Co	2012J	13 locations, local rd rehab	1,866
Marin	San Rafael	2012Q	32 locations, local street rehab	820
Mono	Mono Co	2012	Owens Gorge Rd rehab	957
Mono	Mono Co	2020	Owens River Rd rehab	1,240
Mono	Mono Co	2021	Bridgeport local street rehab	1,642
Sacramento	Galt	3L16	Lincoln Way, reconstruction	1,200
Siskiyou	Weed	2291	Siskiyou Way, Alamo Av rehab	1,750
Siskiyou	Siskiyou Co	2300	North Old Stage Rd, overlay	2,450
Ventura	VCTC	9166E	Camarillo Station improvements	823
Ventura	Thousand Oaks	???	Soundwall, Lynn Rd-Wendy Dr	2,881
Ventura	Simi Valley	???	Soundwall, Galena Av-Tapo Cyn	1,162
Ventura	Ventura	???	Soundwall, E Main St-S Hill Rd	911
Ventura	Ventura	???	S'wall, SB 101, Peninsula-Seaward	911